

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 27							
% of Funds Committed	92.97 %	94.57 %	20	96.48 %	23	22	
% of Funds Disbursed	85.54 %	87.76 %	22	89.00 %	29	28	
Leveraging Ratio for Rental Activities	7.43	5.07	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.31 %	80.09 %	15	83.25 %	27	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.96 %	65.07 %	26	70.99 %	2	1	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	86.08 %	83.75 %	14	81.75 %	53	57	
% of 0-30% AMI Renters to All Renters***	50.63 %	44.77 %	12	45.84 %	56	59	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	96.20 %	96.44 %	18	96.12 %	32	31	
<div>Overall Ranking:</div>							
In State: 23 / 27 Nationally: 30 27							
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$27,438	\$28,658		\$27,889	79 Units	17.00 %	
Homebuyer Unit	\$14,628	\$17,438		\$15,632	221 Units	47.50 %	
Homeowner-Rehab Unit	\$24,758	\$15,853		\$21,037	165 Units	35.50 %	
TBRA Unit	\$0	\$8,135		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Orange NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.0 %

1.2 %

R.S. Means Cost Index: 1.13

\$47,001

\$110,709

\$99,461

\$99,645

\$97,869

\$78,568

\$32,415

\$17,579

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	1.0	0.7	0.0
Black/African American:	97.4	91.3	97.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	2.9	1.4	0.0
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HOUSEHOLD SIZE:

1 Person:	19.5	6.8	24.8	0.0
2 Persons:	68.8	17.4	26.2	0.0
3 Persons:	5.2	32.4	15.9	0.0
4 Persons:	2.6	20.3	13.8	0.0
5 Persons:	2.6	10.6	8.3	0.0
6 Persons:	0.0	3.9	4.8	0.0
7 Persons:	1.3	2.4	2.8	0.0
8 or more Persons:	0.0	2.9	3.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	67.5	53.1	33.1	0.0
Elderly:	11.7	0.5	31.7	0.0
Related/Single Parent:	6.5	18.8	12.4	0.0
Related/Two Parent:	0.0	21.7	18.6	0.0
Other:	14.3	2.4	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.3	0.5 [#]
HOME TBRA:	0.0	
Other:	18.2	
No Assistance:	80.5	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

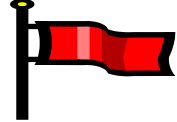
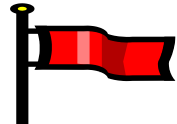
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Orange State: NJ Group Rank: 30
 (Percentile)
 State Rank: 23 / 27 PJs Overall Rank: 27
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	90.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	15.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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